

## 부록

[부록 표 1] 서울시 기초연금 지출 추계 결과

(단위: 억 원, 천 명)

연도	노인 인구수	기초연금 수급자 수	연금 수급자 수	기초전액 수급자 수	전체 기초연금 지출액	국비 (70%)	지방비 (30%)
2016	1,244.6	677.5	217.5	640.3	12,920.4	9,044.3	3,876.1
2017	1,295.5	705.1	226.4	666.4	13,448.3	9,413.8	4,034.5
2018	1,349.0	734.3	235.7	694.0	17,505.1	12,253.6	5,251.5
2019	1,403.0	763.7	245.1	721.8	18,205.6	12,743.9	5,461.7
2020	1,480.0	805.6	258.6	761.4	19,204.7	13,443.3	5,761.4
2021	1,548.4	842.8	270.5	796.5	24,110.7	16,877.5	7,233.2
2022	1,619.5	881.5	283.0	833.1	25,217.9	17,652.5	7,565.4
2023	1,696.2	923.2	296.4	872.6	26,411.6	18,488.1	7,923.5
2024	1,773.1	965.1	309.8	912.2	27,610.3	19,327.2	8,283.1
2025	1,860.1	1,012.4	325.0	956.9	28,963.5	20,274.4	8,689.0
2026	1,947.8	1,060.2	340.3	1,002.0	30,330.1	21,231.1	9,099.0
2027	2,013.5	1,096.0	351.8	1,035.8	31,353.1	21,947.1	9,405.9
2028	2,091.5	1,138.4	365.4	1,075.9	32,567.8	22,797.5	9,770.3
2029	2,148.0	1,169.2	375.3	1,105.0	33,446.6	23,412.6	10,034.0
2030	2,212.4	1,204.2	386.6	1,138.1	34,449.9	24,114.9	10,335.0
2031	2,271.1	1,236.2	396.8	1,168.3	35,363.3	24,754.3	10,609.0
2032	2,325.8	1,265.9	406.4	1,196.4	36,215.3	25,350.7	10,864.6
2033	2,384.5	1,297.9	416.6	1,226.7	37,129.6	25,990.7	11,138.9
2034	2,455.8	1,336.7	429.1	1,263.3	38,239.3	26,767.5	11,471.8
2035	2,519.3	1,371.3	440.2	1,296.0	39,229.0	27,460.3	11,768.7
2036	2,586.9	1,408.1	452.0	1,330.8	40,281.8	28,197.3	12,084.6
2037	2,646.7	1,440.6	462.4	1,361.6	41,212.9	28,849.0	12,363.9
2038	2,701.7	1,470.6	472.1	1,389.8	42,069.4	29,448.6	12,620.8
2039	2,751.7	1,497.8	480.8	1,415.6	42,847.5	29,993.3	12,854.3
2040	2,788.6	1,517.9	487.2	1,434.5	43,422.1	30,395.4	13,026.6

[부록 표 2] 서울시 영·유아보육지원사업 지출 추계 결과

(단위: 억 원, 천 명)

연도	아동 수	보육시설 이용 아동 수	시설 보육료 총액	국비 (45%)	시비 (55%)	가정양육 수당 아동 수	가정양육 수당 총액	국비 (45%)	시비 (55%)
2016	461.2	233.8	10,458	4,706	5,752	227.4	3,566	1,605	1,961
2017	442.9	224.8	10,416	4,687	5,729	218.0	3,538	1,592	1,946
2018	429.7	217.3	10,428	4,693	5,735	212.5	3,586	1,613	1,972
2019	419.0	212.0	10,600	4,770	5,830	207.1	3,634	1,635	1,999
2020	414.1	209.8	10,679	4,805	5,873	204.3	3,717	1,673	2,045
2021	409.1	208.0	10,810	4,864	5,945	201.2	3,780	1,701	2,079
2022	408.8	207.8	11,122	5,005	6,117	201.0	3,889	1,750	2,139
2023	410.1	208.4	11,475	5,164	6,311	201.7	4,015	1,807	2,208
2024	411.2	209.0	11,849	5,332	6,517	202.2	4,143	1,864	2,279
2025	412.8	209.9	12,245	5,510	6,735	202.8	4,278	1,925	2,353
2026	414.5	210.9	12,653	5,694	6,959	203.6	4,416	1,987	2,429
2027	416.1	211.8	13,060	5,877	7,183	204.3	4,554	2,049	2,505
2028	417.1	212.4	13,451	6,053	7,398	204.8	4,687	2,109	2,578
2029	417.1	212.4	13,813	6,216	7,597	204.7	4,811	2,165	2,646
2030	415.9	211.7	14,133	6,360	7,773	204.1	4,922	2,215	2,707
2031	413.1	210.3	14,314	6,441	7,873	202.8	4,987	2,244	2,743
2032	408.8	208.1	14,439	6,498	7,941	200.8	5,033	2,265	2,768
2033	403.1	205.0	14,509	6,529	7,980	198.0	5,061	2,277	2,783
2034	395.9	201.3	14,528	6,537	7,990	194.6	5,072	2,282	2,789
2035	387.6	197.0	14,502	6,526	7,976	190.6	5,068	2,281	2,787
2036	378.4	192.2	14,442	6,499	7,943	186.2	5,053	2,274	2,779
2037	368.8	187.2	14,362	6,463	7,899	181.5	5,030	2,264	2,767
2038	359.0	182.2	14,277	6,424	7,852	176.8	5,006	2,253	2,753
2039	349.5	177.3	14,203	6,391	7,812	172.2	4,985	2,243	2,742
2040	340.6	172.7	14,155	6,370	7,785	167.9	4,972	2,237	2,734